George Mason University **Land and Building Committee**August 15, 2017

1:30 to 3:00 pm

Agenda

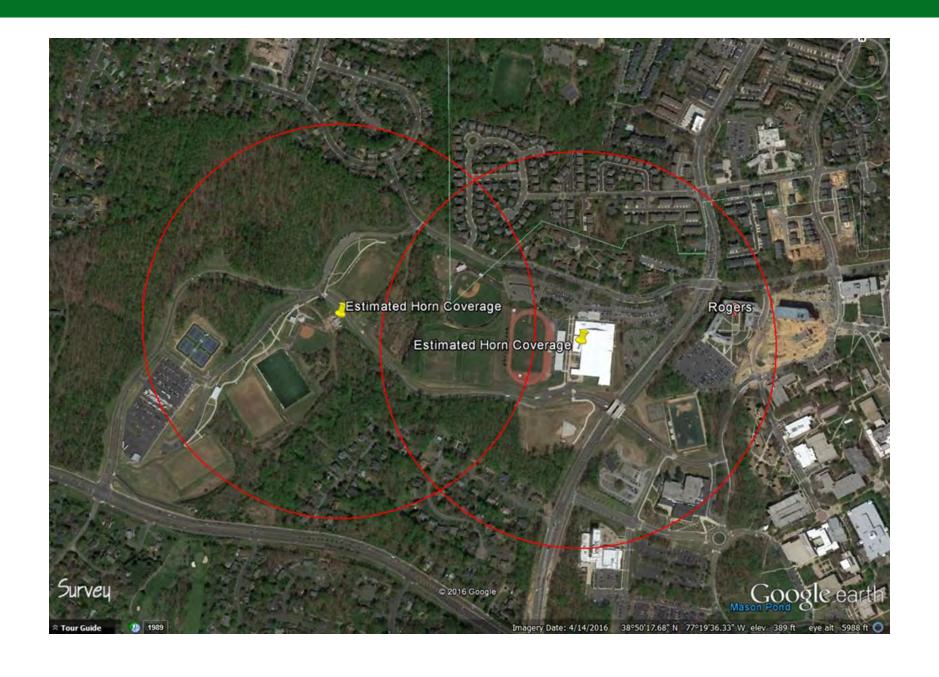
- Previous Meeting Notes
- West Campus Lightning Protection: Final Approval
- Advertising on Campus
 - Pavement Graphics
 - Information Kiosks
- West Campus Charrette FINAL
- Housing Demand Study Update
- Future Topics
 - Housing Demand Study Final
- Meeting Schedule
 - October 3, 2017 (Proposed)



Past Meeting: June 20, 2017

- Utility Infrastructure Project: Reviewed & Approved
 Follow up Approved by AARB on August 4
- West Campus Lightning Protection: Reviewed & Approved
- West Campus Charrette Update
- Housing Demand Study Update
- Braddock Road Transmission Main Update

West Campus Lightning Detection & Notification System: Review & Approval



West Campus Lightning Detection & Notification System: Review & Approval

Field House Area



Mount equipment on existing light pole – exact location to be determined by vendor based on coverage.

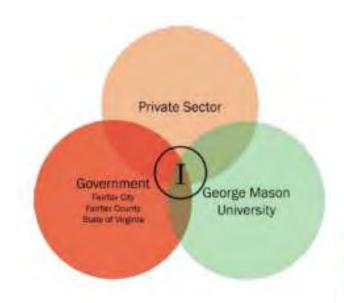


Softball Stadium Area



Mount equipment on exterior face of existing Press Box.

West Campus Charrette Update







West Campus Charrette Final



https://facilities.gmu.edu/wp-content/uploads/Mason-West-Fairfax-Campus-Vision-June-2017-.pdf

Housing Demand Study Update

Schedule Update

Student Housing Demand Assessment

Project Initiation + Priority Confirmation

Tour of Existing Facilities + Campus
Administrator Interviews + Focus Groups

SAV (Visioning) Session

Complete

March

Market Analysis + Demand-Based Programming Demographic Analysis
On & Off Campus Housing Supply Analysis

Peer Benchmarking Student Survey Analysis

Enrollment Projection Confirmation

Demand-Based Programming

Develop Recommendations

Complete

April - May

Recommendations + Documentation



Site Analysis Value for Money Analysis

Financial Analysis

Deliver Recommendations +

Plan for Implementation

Estimated
Completion
end of August

May - June



Advertising on Campus: Pavement Decals at Mason



University Life Event?



Sodexo – tripping hazard



Sodexo - wayfinding confusion & adhesive residue

Advertising on Campus: Pavement Paint at Mason



Painted graphics – lasts 5-6 weeks?

Advertising on Campus: Unregulated Pavement Graphics



Objectionable Content



Interior Application



Permission to Advertise?

Advertising on Campus: Unregulated Pavement Graphics

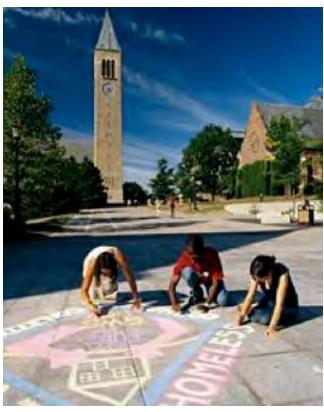


Advertising on Campus: Guidelines as the Solution

Borrowed from Cornell:

Chalking only on horizontal, concrete or asphalt surfaces where the rain will wash away the residue, except in front of and beside Day Hall. Under no circumstances may groups or individuals advertise on an organic surface (grass/soil). Only water soluble chalk may be used.

The following are prohibited: a. The use of masking tape or other adhesives (including paste or glue). b. The use of nails, heavy gauge staples or other metal fasteners. c. Attaching signs to or spray painting on woodwork, statues, walls or trees, telephone poles, doors, light poles, war memorials, walkways, roads, grassy areas, windows/transparent surfaces, bus stops, etc.



Established chalking zone

Advertising on Campus: Guidelines as the Solution

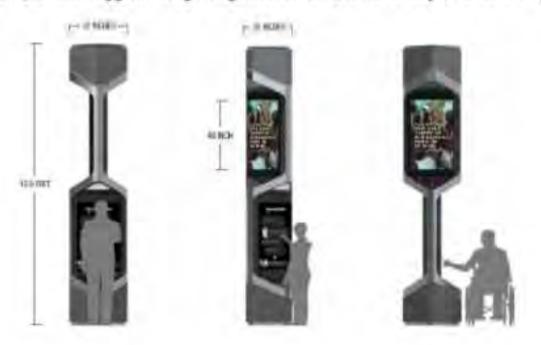
Campus Planning Recommendations:

- Develop, publish, and enforce guidelines regulating student voice opportunities on campus.
- Develop, publish, and enforce guidelines regulating commercial advertising on campus.
- Develop, publish, and enforce signage guidelines for campus retail operations.
- Prohibit pavement decals and pavement painting.
- Prohibit chalking on vertical surfaces and horizontal covered surfaces.
- Develop new "cube" design with Infrastructure project and identify appropriate locations on each campus.



SIZE AND ACCESSIBILITY

Elegant, simple and rugged design engineered for user diversity and durability









VERIZON KIOSK: A UNIFIED CAMPUS SOLUTION FOR GMU





















PROTECT

Enhancing local public safety services.







ENGAGE

Creating the new fabric of 21st century communities.















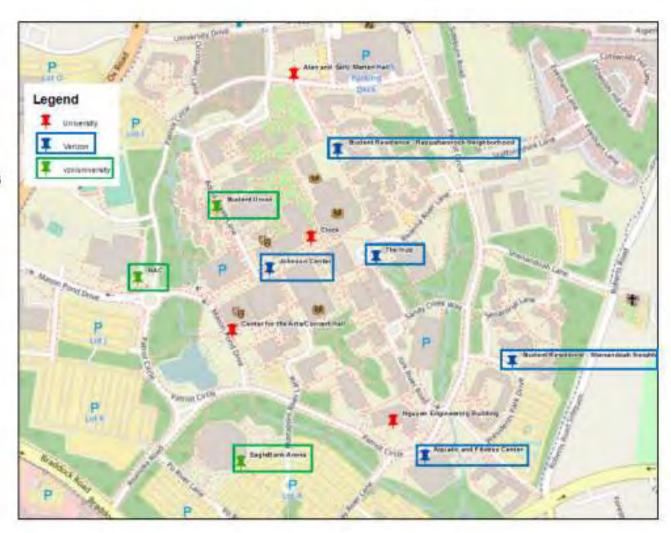






Campus Kiosk Locations

Student Residences
Rappahannock
Shenandoah
Johnson Center
The Hub
Aquatic and Fitness
Center
Student Union
RAC
Eagle Bank Arena





Kiosk			8 Units			The state of the s			Total VZ Capex 880,000	
Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr.5	Yr. 6	Yr. 7	Yr. 8	Yr. 9	Yr. 10	*Potential Rev. Share
\$9,572	\$38,287	\$38,287	\$38,287	\$38,287	\$38,287	\$38,287	\$38,287	\$38,287	\$38,287	\$354,155

^{*} Revishare to George Mason University is high level estimate based on key assumptions and subject to change based on full financial workup, negotiations and kicek deployment schedules.

- Verizon will bear all capital (Capex) and operating (Opex) expenditure associated with the initial deployment as well as on-going operations of these kiosks for a period of 10-years commencing in late 2017 and ending in 2027.
- Verizon's capex and opex expenditure are offset by an anticipated advertising revenue stream yet to be validated by a 3rd party concern. Based on initial advertising revenue estimates which assumes an advertising occupancy rate of 25% by GMU and 75% by Verizon, GMU will begin to receive an estimated revenue share of \$30k - \$38k per year commencing in 2021 through 2027.
- Please note that actual revenue share amounts will be determined upon completion of site surveys, site location finalization and other budgetary estimates. However, GMU will bear no cost at any time.

Campus Planning Concerns:

- Commercial advertising on kiosk is not consistent with Mason brand especially as first interface with campus visitors.
- Information available on kiosk is readily available on website and/or smart phones.
- Kiosk is 13.5' high and is out of scale with other campus site elements.
- Kiosk has not been approved on any other campus.
- No revenue generated for the University until 2021.
- Agreement is a 10-year duration which will outlast the technology by at least 5 years.
- University is responsible for cost of infrastructure, data and power, to kiosk locations.

Campus Planning Recommendations:

- Reject request not consistent with Mason brand or campus image.
- Incorporate language in new guidelines to address this type of advertising – Verizon kiosk, bike shelters, etc.

Updates & Future Topics:

- Future Topics:
 - Housing Demand Study Final

Next Meeting: October 3, 2017 (proposed) 1:30-3:00 Merten TBD