



Space Administration Committee Meeting

September 13, 2016

Agenda:

- **Project Updates**
- **Proposed New Location – Faculty/Staff Club**
- **Space Requests in Planning for Review**



Academic 7 / Peterson Family Health Sciences Hall (under construction)

- College of Health and Human Services academic departments and research centers relocate to this new building
- Growth research space included in bldg. program (assignment/use TBD)

- **Estimated Construction Completion** – Fall 2017

- **Estimated Move-in** – Within the Fall 2017 semester; first classes meet in university classrooms and CHHS assigned class labs Spring 2018

Potomac Science Center (under construction)

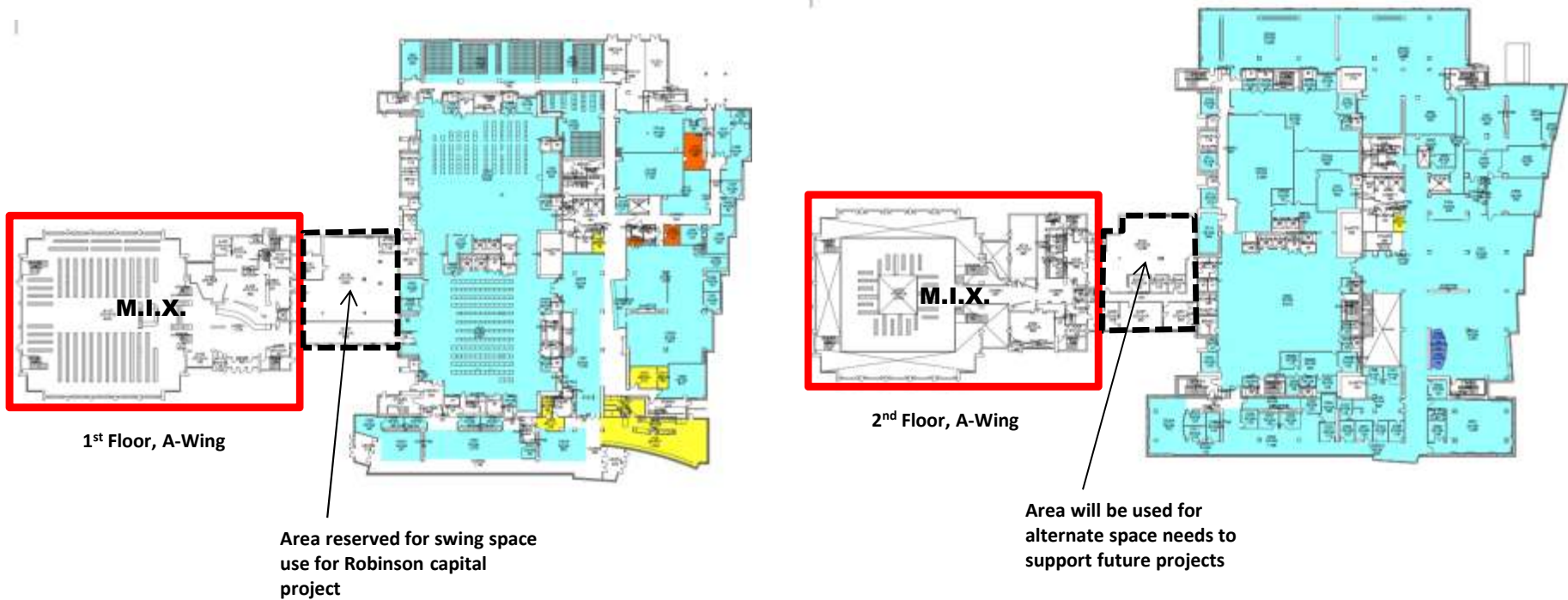
- Located at Belmont Bay
- College of Science research labs/support
- K-12 outreach program space included in bldg. program

- **Estimated Construction Completion** – Spring 2017

- **Estimated Move-in Date** – Within the Spring 2017 semester

M.I.X. in Fenwick A-Wing (design completed; awaiting funding)

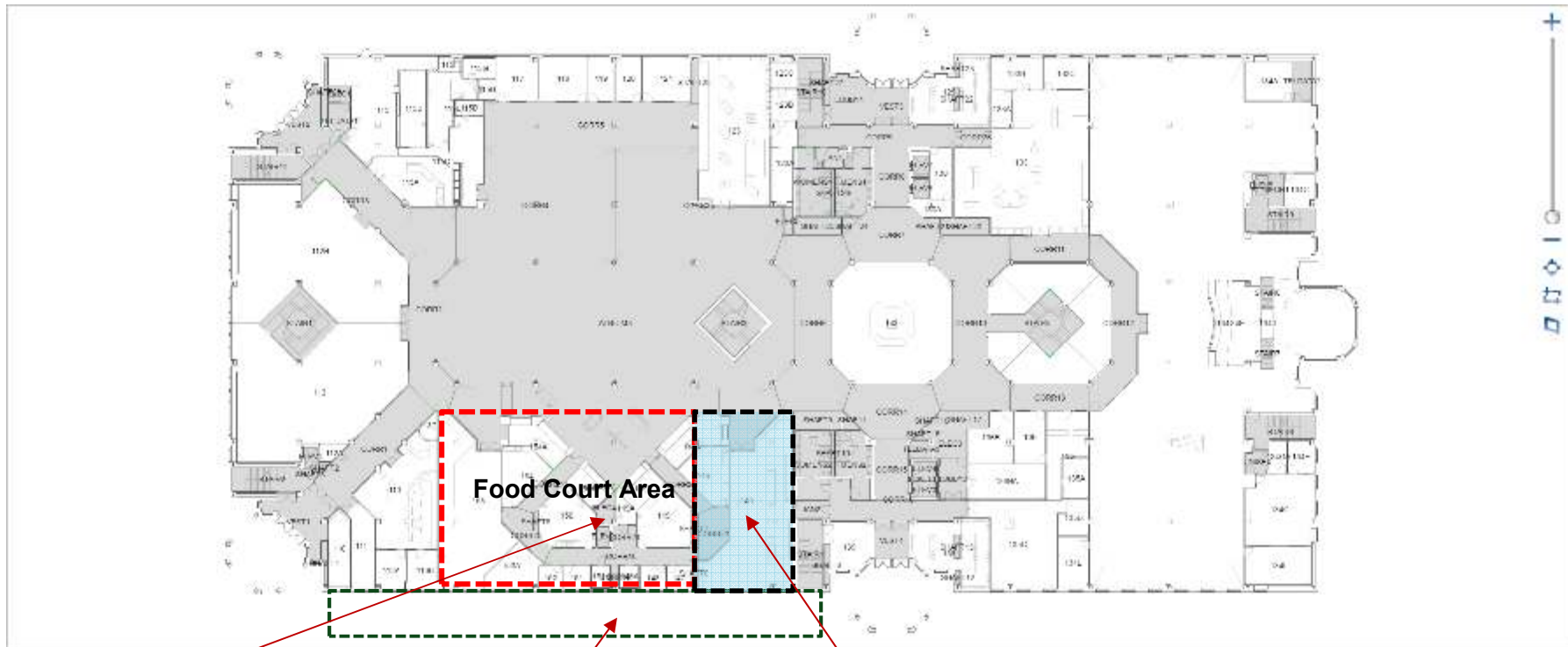
- Construction documents completed and submitted for permit review
- AVP for Entrepreneurship/Innovation meeting with prospective donors
- Project ready to go out for bid and construction as soon as full funding is available



PROJECT UPDATES

Johnson Center Phase II Dining Project (final design review phase)

- Project includes renovations to current food court area of Johnson Center 1st floor and infrastructure updates to support new private tenant in former Jorge's location
- **Target Start** – February 2017
- **Target Completion** – August 2017



Area to be Renovated

Outdoor patio/seating
added with project

Future Tenant

Johnson Center – 1st Floor

GEORGE MASON UNIVERSITY

Robinson Hall / Utility Infrastructure Project (future capital project)

- **Awaiting Final Notice of Funding Availability from State**
- **Schedule for Robinson, Harris and Related Utility Infrastructure**
 - Estimated Design Completion – Summer 2018
 - Estimated Construction Phase I Begins – Summer 2018
 - Estimated Phase I Construction Complete – Fall 2020
 - Estimated Phase II Construction Complete – Summer 2022
- **Schedule for Remaining Utility Infrastructure Scope of Work**
 - Phasing and schedule TBD to coordinate with Robinson project work
 - Estimated Completion Date for all utility work - 2020

Bull Run Hall Addition Project (future capital project)

- **Initial Building Space Program Interviews/Discussions with Units** – Early October 2016
 - Define/confirm vision for Science & Technology Campus
 - Define/confirm priorities for academic programs/research to be located at the campus
 - Define program priorities for addition
- A/E Selected for Programming Phase (Perkins/Eastman)
- Solicitation for A/E to begin design phase contingent upon funding decisions with Robinson project

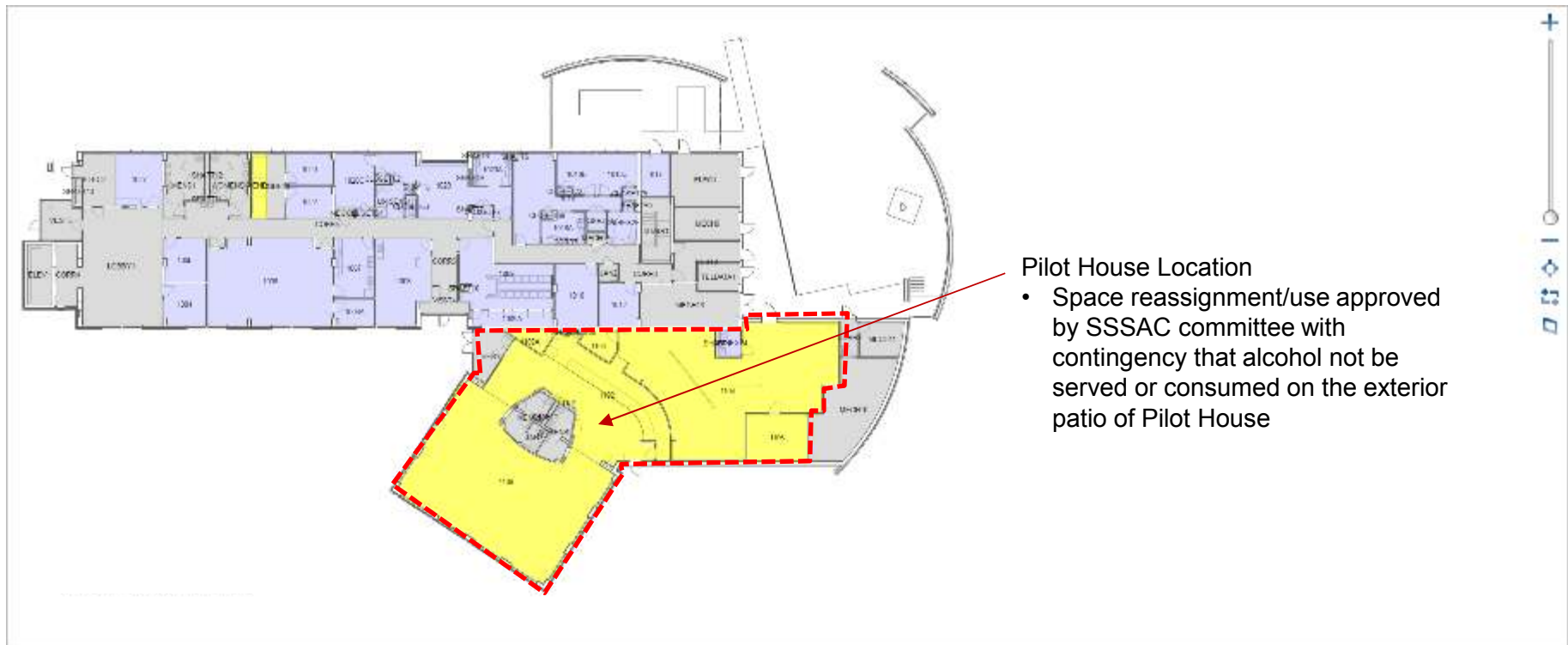
6-Year Capital Submission Update

- **Plan Submitted to State September 2, 2016**
 - Only (1) Project Request Submitted
 - Network Infrastructure Update Project - \$10.9M

REVIEW OF NEW PROPOSED LOCATION FOR FACULTY/STAFF CLUB

Hampton Roads – Pilot House Dining Venue – Reassign for Use as Faculty/Staff Club

- Minor updates to existing Pilot House space to convert for Faculty/Staff Club (food and beverage) to promote cross-disciplinary collaboration among faculty from varying academic units
- Previous location reviewed (JC – George’s) determined not to be ideal due to frequency of use to support university-wide event space needs
- Proposed timeline for opening of Club at Pilot House – late January 2017
- Faculty/Staff Club operational during fall and spring semesters – space will be available to reserve for university events needs when Club not open and during summer semester



Space Use for Faculty/Staff Club approved by SAC

SPACE REQUESTS IN PLANNING FOR REVIEW

- **CHSS – Center for Climate Change Communication (4C)**
 - Request additional office space for new staff being hired in support of newly awarded grant project
 - Worked with CHSS to locate interim solution in space assigned to CHSS – longer term solution for co-location of the new staff with other 4C staff now located in Research Hall in development
- **Provost – Office of Digital Learning and Center for Teaching/Faculty Excellence Co-location Plan**
 - Request space to co-locate staff from these two offices together to facilitate collaboration to meet strategic goals for faculty support/development and on-line instructional strategies
 - Proposed location selected – location will involve multiple relocations in order to free up space needed for this co-location request
 - Units involved in proposed relocation plan have reviewed/approved options available for various space reassignments – details to be presented for review at next SAC meeting
- **COS – Forensic Science Mock Crime Scene House**
 - Received request from COS/Forensic Science Program to assist with determining space options/locations for a proposed mock crime scene house
 - Mock crime scene house is needed to support lab/experiential learning component of the program to allow students to work in a “real world” scenario location to be trained on techniques for evidence collection/processing
 - Planning will begin work to identify potential options to meet this need once review with Dean and Provost is completed
- **School of Business – Additional Faculty Offices**
 - Received request for (16) new faculty office spaces in Enterprise Hall to accommodate growth needs
 - Number of offices requested is not available in Enterprise Hall and limited options available in other locations
 - Will work with S-Business space liaison to review options for reassignments of existing space assigned to the unit that may help meet some of these needs
 - Determine options once final number of spaces that is needed to meet office shortfall is available