Agenda:

- Space Administration Committee Proposed New Membership & Process
- Sci/Tech Campus New Building Program Update (Bull Run Hall Addition)
- Robinson Project Backfill Space Assignments Process/Timeline
- Pending Space Requests/Use of Exterior Space and Space Reassignments
 - COS Forensic Science Body Farm (Sci/Tech)
 - VSE Faculty VDOT Test Pavement Project (Sci/Tech)
 - Green Machine (CVPA/UL) Storage Container/POD (FX)
 - VSE Request for Vacated Tenant Space Engineering Bldg
 - Provost Division Reassignment The LAB Johnson Center
- Exploratory Hall Requests
 - Convert Open Collaboration Areas within Suites to Offices
 - Install Large Format Parrot Graphic/Mural on Atrium Glass Panels



Space Administration Committee

Proposed New Membership Structure & Process:

 Charge (no change) – responsible for reviewing and prioritizing the allocation of limited space resources to meet targeted enrollment and research growth, campus life initiatives, or to support strategic goals/initiatives.

Proposed New Process Review

Review of Proposed New Membership

Associate Provost, Academic Administration Vice President, Research, Innovation, & Economic Impact Vice President, University Life Vice President, Facilities Associate Vice President, Strategic Planning & Budgeting Director of Strategic Real Estate Initiatives Associate Vice President, Business Services Associate Vice President, Planning, Design, & Construction Director of Strategic Academic and Research Space Planning Associate Director, Space Management Renate Guilford Deborah Crawford Rose Pascarell Frank Strike René Stewart O'Neal Steven Goldin William (Bill) Dracos Doug Lipscomb Laura Manno Joy Staulcup (Staff)



TYPOLOGY		CURRENT
Specializ	zed Wet Labs	27,170 sf
•	Instructional Wet Non-Bio	9,130 sf
•	Instructional Wet Bio/Chem-based	12,540 sf
•	Cadaver Lab Suite	5,500 sf
Specialized Dry Labs		39,380 sf
•	Instructional Dry	5,500 sf
•	Instructional Computer	5,500 sf
•	Virtual Reality / Animation	1,540 sf
•	Human Performance	13,090 sf
•	Student Design Space	13,750 sf
Shared V	Work Space	2,706 sf
University Classrooms		8,910 sf
Meeting & Conferencing		6,545 sf
Specialized Building Support		550 sf

SUBTOTAL

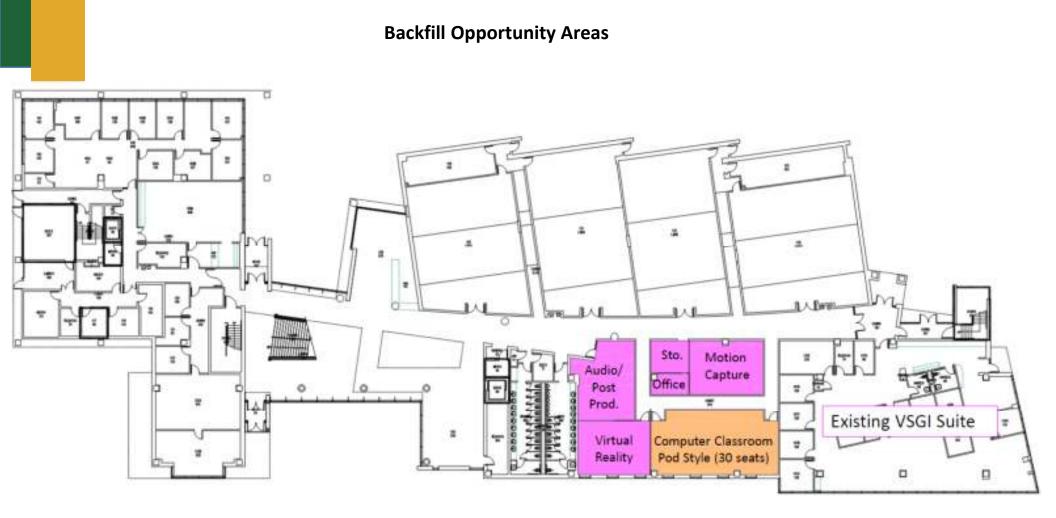
85,261 ASF

Target ASF for project is 70,000 ASF or less in the new addition given State efficiency requirements



Item	BRH Addition	Katherine G. Johnson Hall	Discovery
Wet	9,130 sf	0 sf	0 sf
Bio/Chem	6,600 sf	1,870 sf	4,070 sf
Cadaver Suite	5,500 sf	0 sf	0 sf
Instructional Dry	3,740 sf	1,760 sf	0 sf
Instructional Computer	0 sf	5,500 sf	0 sf
Virtual Reality/ Animation	0 sf	1,540 sf	0 sf
Human Performance	13,090 sf	0 sf	0 sf
Student Design Space	13,750 sf	0 sf	0 sf
Shared Work Space	2,706 sf	0 sf	0 sf
University Classrooms	8,910 sf	0 sf	0 sf
Meeting & Conference	6,545 sf	0 sf	0 sf
Specialized Bldg. Support	550 sf	0 sf	0 sf
Totals	70,521 sf	10,670 sf	4,070 sf
	Funded	5,000 sf Funded	Not Funded

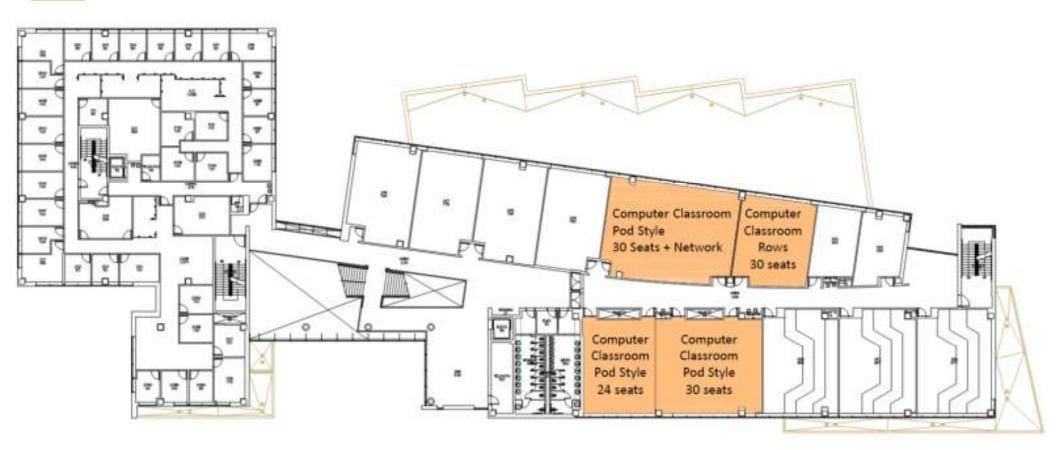




Katherine G. Johnson Hall (BRH) - 1st Floor



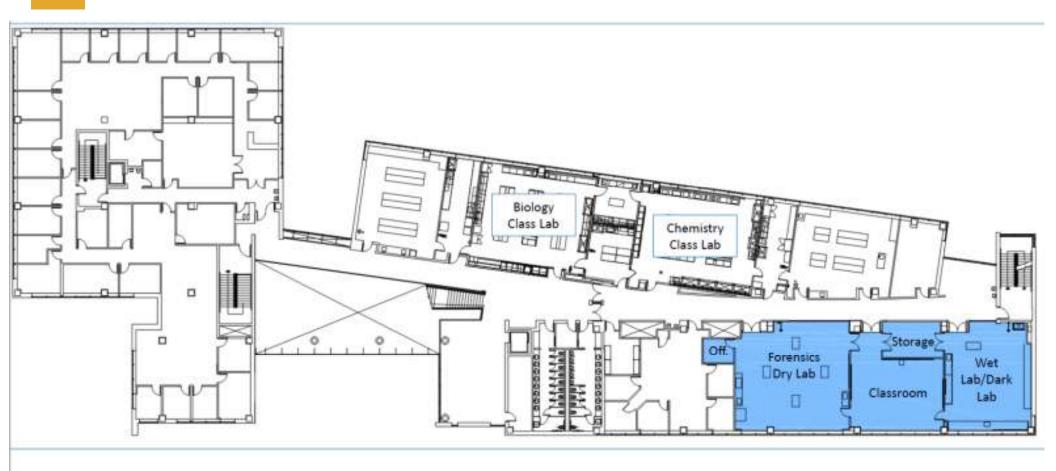
Backfill Opportunity Areas



Katherine G. Johnson Hall (BRH) - 2nd Floor



Backfill Opportunity Areas



Katherine G. Johnson Hall (BRH) - 3rd Floor

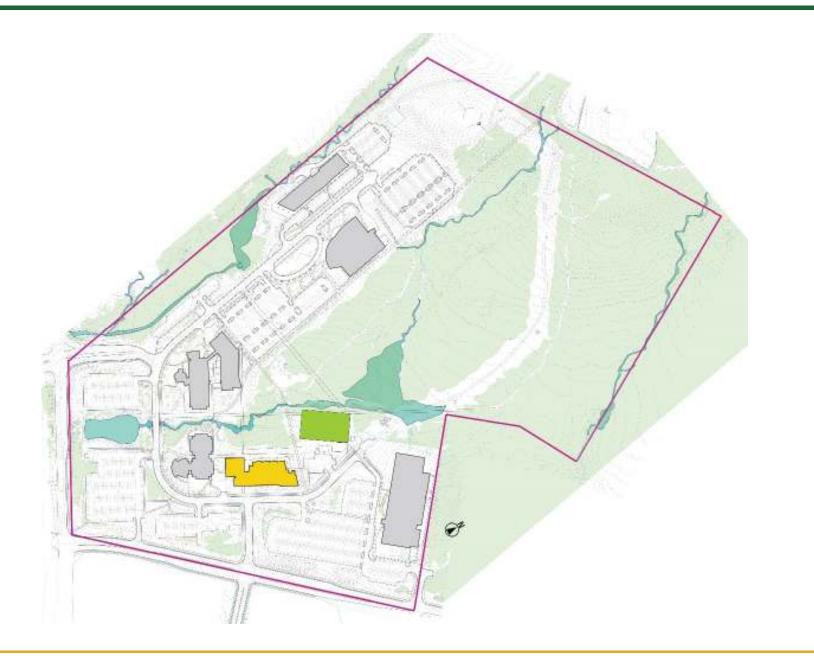






























Robinson Project Completion – Backfill Space Assignments

- **Need** determine how spaces that will be vacated by CHSS departmental moves into new FX academic building will be assigned for new use *(approx. 32K ASF vacated by moves, plus 19K Fenwick Mix space to be released)*
 - Review previous assumptions
 - Determine new priorities
- Process for Decision-Making
 - Incorporate into Phase I master plan project process

or

- Review priorities and options via Space Administration Committee for approval
- Timeline for Decisions
 - Establish budget and funding method for backfill renovations April 1, 2020
 - Deadline for final space allocation plan May 1, 2020
 - Planning with end users to define uses of space and scope of backfill renovations May/June 2020
 - Design/Construction Drawing development for identified renovations July-October 2020
 - Permit Review/Approval *November 2020*
 - Bid/Award Contract for Construction December 2020
 - Backfill Construction Projects Begin January 2021



COS Forensic Science Body Farm (Sci/Tech Campus) – request use of exterior land area to create body farm needed to support Forensic Science program academic and research needs

Project Description

- 8' high cyclone fenced encompassing a 5-acre site
- Center 1 acre for location of bodies will be placed
- 4 acre buffer
- Solar Powered Instrumentation & Lighting
- Gravel road for access
- Intake functions performed at the State Crime Lab

Project Cost

- \$60,000 Cyclone Fence
- \$70,000-\$210,000 Gravel Road
- \$150K-\$315K + Equipment & Lighting Total Project Cost



COS Forensic Science Body Farm (Sci/Tech Campus) – proposed potential land area at Sci/Tech Campus





VSE Faculty VDOT Test Pavement Project (Sci/Tech Campus)

Project Description:

- Approximately 200' x 40' site
- Replica of a road
- VDOT sponsored grant
- A field test site for a follow up to a laboratory study
- Study of recycled concrete paving and stormwater

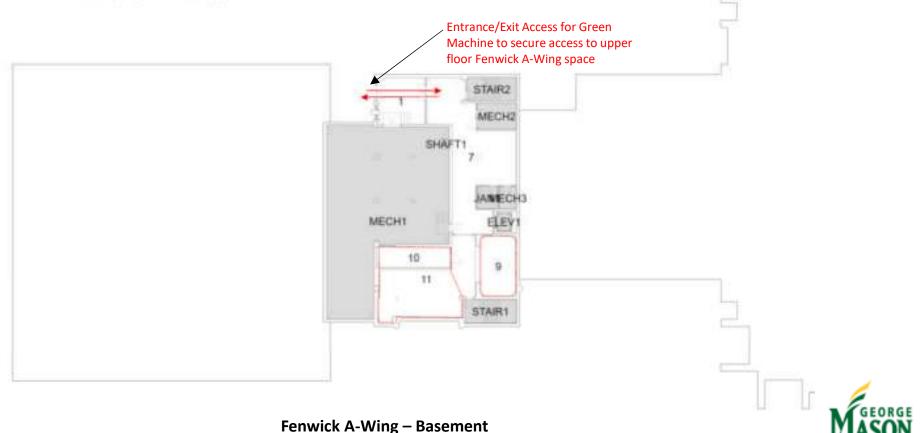
Duration of need:

• Once constructed, the site must be allocated for this research at least for the next 4 years



Green Machine (CVPA/UL) Storage Container/POD (FX)

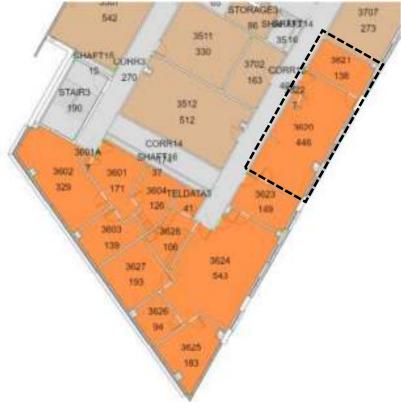
- Submitted Request to add a POD/storage container to the grass area behind Music/Theater Building to provide storage for instruments for Green Machine Pep Band
- <u>Alternate Proposed Option</u> use of unassigned Fenwick basement areas for storage needs
 - EHS has reviewed the space and identified some minor updates that need to be completed to comply with usage



Pending Space Request

VSE Request for Vacated Tenant Space

- Millenium Enterprises (tenant) will vacate Engr Bldg rooms 3620, 3621, 3622
- VSE has requested assignment of the vacated space to meet space needs for their newly established Cyber Security academic department suite
- **Recommendation**: Assignment of space is justified given anticipated continue growth in cyber program



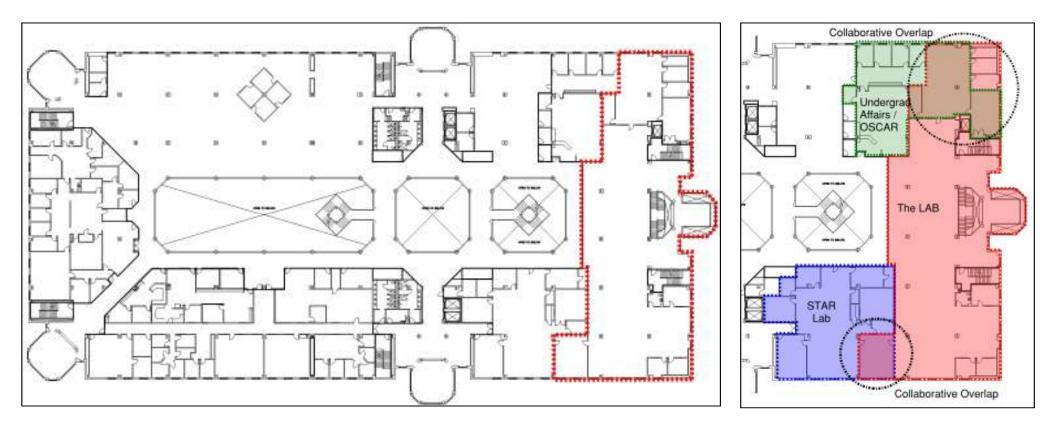


Engineering Bldg – 3rd Floor

Space Reassignment

Provost Division – The LAB – Johnson Center 2nd Floor

• Reassign former library space on the 2nd floor to support *The Lab* – will support civic and scholarly communication. Writing Center needs to relocate to this location by winter break 2020.



Johnson Center – 2nd Floor Plan

Key Adjacencies



COS Request to Convert (13) Open Collaboration Areas into Offices

- Open Collaboration areas within the dept suites were part of the architectural program design for the building meant to provide informal areas for faculty/faculty or faculty/student small group collaborations
- COS Dean was notified at the time the bldg design was finalized that these spaces would not be converted into offices
- Because they are on exterior wall locations, have no walls/doors, they provide light into the center workstation areas of the department suites





University Curator Request to Install Large-Format Parrot Graphic/Mural on Atrium Glass

Issues:

- Budget for removal of graphics not identified
- Coordination with user/occupant of bldg
- Impact
 - Light
 - View



